

**DRAFT DOYNTON PARISH COUNCIL  
PROPOSED BUDGET 2023-24**

	<i><b>EXPENDITURE</b></i>			<i><b>BUDGET PROPOSAL</b></i>	
		Estimate 2022/23			2023/24
	<b>OPENING BALANCE</b>	4194		<b>Estimated Opening Balance</b>	5,029
<b><u>INCOME</u></b>					
Precept		5,250		Proposed Precept	5,500
S106 funds		2,656			
VAT refund		121		VAT refund <i>estimate</i>	560
Donations					
Grants	MAF & CIL	1,201			
	<b>TOTAL INCOME</b>	<b>9,229</b>		<b>TOTAL INCOME</b>	<b>6,060</b>
<b><u>ESTIMATED EXPENDITURE</u></b>					
<b>Staff Costs</b>	Parish Clerk	2,901	2,901	Parish Clerk	3,100
<b>Admin/Office Costs</b>	postage,broadband,printing, Microsoft	520		office,postage,broadband,printing,Microsoft	520
	Bank charges	60		Bank charges	60
	DVH & Church hire DPC meetings	80		DVH & Church hire DPC meetings	80
	Training Courses	30		Training Courses	30
	Subscriptions	77		Subscriptions	77
	External Audit			External Audit	
	Internal Audit	110		Internal Audit	110
	Insurance	225		Insurance	225
	Website	204		Website	204
	General Data Protection	40		General Data Protection	40
			1,026		
<b>Services</b>	Rent for Toghill playground	50		Rent for Toghill playground	50
	Litter & Green bins	162		Litter & Green bins	170
	DVH hire for Post Office	620		DVH hire for Post Office	620
	Playground - safety / maintenance	250		Playground - safety / maintenance	250
	Village maintenance /projects	250		Village maintenance /projects	250
	IT Equipment provision (2024)£50			IT Equipment provision (2024)	50
			3,812		
<b>Misc Costs</b>	Donations Parish Mag etc	100	100	Donations Parish Mag etc	150
	VAT (services & Office)				555
<b>Election Costs</b>	DPC election (£500)				
	less remaining grants exp (£431)				
	<b>ESTIMATED TOTAL EXPENDITURE</b>		<b>8,395</b>	<b>PROPOSED BUDGET</b>	<b>5,986</b>
				<b>CLOSING BALANCE</b>	<b>5,103</b>
				<b>ELECTION 2023 Provision</b>	<b>250</b>
				<b>CONTINGENCY Provision (25% of Precept)</b>	<b>1,375</b>
				<b>BALANCE AFTER PROVISIONS</b>	<b>3,478</b>

Pending any comments this will be finalised at the meeting on 18th January 2023  
Please send any comments to the Parish Clerk ( doyntonparishcouncil@hotmail.co.uk ) before 30th December 2022